

**FY 2022-23 Reconciliation - Waiver Claims with Service Utilization  
Third Quarter (Q3) 1/1/2023 - 3/31/2023**

Amount Approved/Paid by Service Group	Amount Approved FY 2022-23 Q1 as of 10/1/2022	Amount Paid FY 2022-23 Q1 as of 4/1/2023	Utilization Rate Amount Paid FY 2022-23 Q1 as of 4/1/2023	Amount Approved FY 2022-23 Q2 as of 1/1/2023	Amount Paid FY 2022-23 Q2 as of 4/1/2023	Utilization Rate Amount Paid FY 2022-23 Q2 as of 4/1/2023	Amount Approved FY 2022-23 Q3 as of 4/1/2023	Amount Paid FY 2022-23 Q3 as of 4/1/2023	Utilization Rate Amount Paid FY 2022-23 Q3 as of 4/1/2023	Amount Approved FY 2022-23 Q4 as of 7/1/2023	Amount Paid FY 2022-23 Q4 as of 7/1/2023	Utilization Rate Amount Paid FY 2022-23 Q4 as of 7/1/2023	Cumulative Amount Paid FY 2022-23 as of 4/1/2023	Cumulative Utilization Rate Amount Paid FY 2022-23 as of 4/1/2023
Behavior Analysis & Assistance	\$ 32,560,434	\$ 5,586,095	17%	\$ 34,147,799	\$ 5,374,043	16%	\$ 34,824,194	\$ 3,574,502	10%				\$ 14,534,640	42%
Diet & Dental Care	\$ 43,311	\$ 7,311	17%	\$ 46,837	\$ 8,877	19%	\$ 59,870	\$ 6,234	10%				\$ 22,422	37%
Employment	\$ 5,833,346	\$ 896,845	15%	\$ 5,816,964	\$ 869,306	15%	\$ 5,782,284	\$ 626,084	11%				\$ 2,392,235	41%
Home & Environ Access	\$ 326,217	\$ 142,135	44%	\$ 563,634	\$ 201,622	36%	\$ 786,670	\$ 173,033	22%				\$ 516,790	66%
Life Skills Development Level 1 (Community Inclusion)	\$ 162,535,183	\$ 26,281,701	16%	\$ 167,851,895	\$ 27,699,954	17%	\$ 171,514,624	\$ 20,911,668	12%				\$ 74,893,323	44%
Med/Personal Equip	\$ 314,542	\$ 114,014	36%	\$ 440,486	\$ 142,865	32%	\$ 547,191	\$ 68,092	12%				\$ 324,971	59%
Medical Supplies	\$ 20,760,536	\$ 3,791,050	18%	\$ 21,022,241	\$ 3,770,896	18%	\$ 21,134,092	\$ 3,529,018	17%				\$ 11,090,964	52%
Nursing/Spcl Med Care	\$ 55,809,618	\$ 9,789,727	18%	\$ 57,112,139	\$ 9,376,755	16%	\$ 57,508,307	\$ 6,928,331	12%				\$ 26,094,813	45%
Personal Supports	\$ 584,022,101	\$ 89,271,128	15%	\$ 587,084,260	\$ 88,852,825	15%	\$ 589,412,714	\$ 68,799,736	12%				\$ 246,923,689	42%
Residential Habilitation Behavior Focus	\$ 145,637,910	\$ 36,764,918	25%	\$ 148,677,086	\$ 36,549,966	25%	\$ 149,326,382	\$ 28,068,373	19%				\$ 101,383,258	68%
Residential Habilitation Intensive Behavior	\$ 121,504,268	\$ 30,021,910	25%	\$ 123,206,712	\$ 29,725,293	24%	\$ 123,811,446	\$ 21,475,955	17%				\$ 81,223,158	66%
Residential Habilitation Live In	\$ 2,050,075	\$ 531,111	26%	\$ 2,076,606	\$ 509,020	25%	\$ 2,052,600	\$ 284,374	14%				\$ 1,324,506	65%
Residential Habilitation Standard or ALF	\$ 410,289,513	\$ 101,099,650	25%	\$ 414,065,472	\$ 101,184,140	24%	\$ 415,795,336	\$ 76,210,682	18%				\$ 278,494,472	67%
Respite	\$ 27,572,023	\$ 2,670,679	10%	\$ 27,302,166	\$ 2,536,420	9%	\$ 26,922,746	\$ 1,673,877	6%				\$ 6,880,977	26%
Support Coach	\$ 26,030,575	\$ 4,746,691	18%	\$ 26,030,575	\$ 4,746,691	18%	\$ 25,752,503	\$ 3,133,301	12%				\$ 12,322,160	48%
Support Coordination	\$ 57,836,146	\$ 13,544,914	23%	\$ 58,411,153	\$ 13,389,405	23%	\$ 58,560,277	\$ 9,273,663	16%				\$ 36,207,982	62%
Therapeutic Svs	\$ 15,328,221	\$ 2,033,061	13%	\$ 15,537,563	\$ 2,006,490	13%	\$ 15,480,550	\$ 1,373,773	9%				\$ 5,413,324	35%
Training - Facility	\$ 130,900,597	\$ 23,711,896	18%	\$ 131,580,595	\$ 23,046,662	18%	\$ 131,429,166	\$ 16,240,902	12%				\$ 62,999,460	48%
Training Off Site	\$ 2,366,796	\$ 446,827	19%	\$ 2,288,005	\$ 463,716	20%	\$ 2,301,945	\$ 282,131	12%				\$ 1,192,674	52%
Transportation	\$ 45,744,673	\$ 8,135,210	18%	\$ 46,105,654	\$ 7,926,864	17%	\$ 46,314,770	\$ 5,910,618	13%				\$ 21,972,692	47%
<b>Grand Total</b>	<b>\$ 1,847,466,085</b>	<b>\$ 359,586,876</b>	<b>19%</b>	<b>\$ 1,869,192,618</b>	<b>\$ 358,077,287</b>	<b>19%</b>	<b>\$ 1,879,317,665</b>	<b>\$ 268,544,348</b>	<b>14%</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 986,208,511</b>	<b>52%</b>

Units Approved/Paid by Service Group	Units Approved FY 2022-23 Q1 as of 10/1/2022	Units Paid FY 2022-23 Q1 as of 4/1/2023	Utilization Rate Units Paid FY 2022-23 Q1 as of 4/1/2023	Units Approved FY 2022-23 Q2 as of 1/1/2023	Units Paid FY 2022-23 Q2 as of 4/1/2023	Utilization Rate Units Paid FY 2022-23 Q2 as of 4/1/2023	Units Approved FY 2022-23 Q3 as of 4/1/2023	Units Paid FY 2022-23 Q3 as of 4/1/2023	Utilization Rate Units Paid FY 2022-23 Q3 as of 4/1/2023	Units Approved FY 2022-23 Q4 as of 7/1/2022	Units Paid FY 2022-23 Q4 as of 7/1/2022	Utilization Rate Units Paid FY 2022-23 Q4 as of 7/1/2022	Cumulative Units Paid FY 2022-23 as of 4/1/2023	Cumulative Utilization Rate Units Paid FY 2022-23 as of 4/1/2023
Behavior Analysis & Assistance	1,788,860	316,833	18%	1,892,665	303,640	16%	1,937,150	201,299	10%				821,772	42%
Diet & Dental Care	2,279	327	14%	2,120	284	13%	2,213	310	14%				921	42%
Employment	662,688	99,689	15%	659,743	98,517	15%	655,955	71,042	11%				269,248	41%
Home & Environ Access	102	270	265%	263	609	232%	494	418	85%				1,297	263%
Life Skills Development Level 1 (Community Inclusion)	33,775,200	5,635,488	17%	34,823,559	5,811,658	17%	35,546,249	4,352,965	12%				15,800,111	44%
Med/Personal Equip	2,055	489	24%	2,126	447	21%	2,106	306	15%				1,242	59%
Medical Supplies	16,783,303	3,436,783	20%	17,061,404	3,422,757	20%	17,176,468	3,230,544	19%				10,090,084	59%
Nursing/Spcl Med Care	8,360,552	1,594,246	19%	8,526,542	1,373,874	16%	8,502,098	982,079	12%				3,950,199	46%
Personal Supports	100,565,209	14,880,673	15%	101,062,251	14,790,503	15%	101,435,777	11,467,644	11%				41,138,820	41%
Residential Habilitation Behavior Focus	23,231	7,569	33%	26,038	7,235	28%	28,485	4,630	16%				19,434	68%
Residential Habilitation Intensive Behavior	289,068	71,535	25%	293,284	70,648	24%	294,564	51,129	17%				193,312	66%
Residential Habilitation Live In	13,953	3,593	26%	14,133	3,467	25%	13,970	1,914	14%				8,974	64%
Residential Habilitation Standard or ALF	93,823	29,024	31%	102,931	30,524	30%	113,982	19,469	17%				79,017	69%
Respite	5,074,480	489,944	10%	5,025,819	462,107	9%	4,951,290	308,883	6%				1,260,934	25%
Support Coach	3,430,953	631,520	18%	3,407,493	589,237	17%	3,392,891	417,598	12%				1,638,355	48%
Support Coordination	405,295	94,863	23%	409,254	93,820	23%	410,208	65,370	16%				254,053	62%
Therapeutic Svs	964,204	128,339	13%	976,909	126,285	13%	973,077	86,533	9%				341,157	35%
Training - Facility	16,906,851	3,200,088	19%	16,979,502	3,184,145	19%	16,962,321	2,220,826	13%				8,605,059	51%
Training Off Site	258,945	47,434	18%	254,727	50,418	20%	256,534	43,536	17%				141,388	55%
Transportation	4,018,022	694,987	17%	4,048,679	665,423	16%	4,051,448	493,554	12%				1,853,964	46%
<b>Grand Total</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>

Reporting Period Fiscal Year 2022-23

Q1 - 7/1/2022 - 9/30/2022

Q2 - 10/1/2022-12/31/2022

Q3 - 1/1/2023 -3/31/2023

Q4 - 4/1/2023 -6/30/2023

Source:

ABC Paid Claims Data as of 4/1/2023

FY2022-23 iBudget Current Approved Service Plan Data as of 4/01/2023

Methodology:

ABC Paid Claims Data as of 4/1/2023

Includes only claims with FY2022-23 date of payment and date of service (7/1/2022 - 6/30/2023)

Note: The first chart demonstrates the total amount approved and paid. The second chart further breaks down the total amount approved and paid by unit.